

STATINTL

EXPENDITURES REPO

25X1A

Contract and Task Order No.

Program: Our Project 7581. A) Actual Cum. Exp. as of 3/31/65

B) Outstanding Comm. as of Same Date

TOTAL

2. A) Est. Cum. Expenditures at end of Next FY Qtr.
(Ending 6/30/65)B) Est. Outstanding Comm. at end of Next FY Qtr.

TOTAL

3. A) Est. Cum. Expenditures at end of FY.

B) Est. Outstanding Comm. at end of FY.

4. A) Est. Cum. Expenditures to Completion (If completion date in future FY) (Based upon presently approved contract scope whether fully definitized or not)

5. Explanatory remarks:

STATINTL

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STATINTL 1 cy to - 4 May (For info only)